

# Alpha Sigma Phi Fraternity Budget Review 2001/02

Total Dues collected	\$ 1,800.00
Collected Dues Ratio	99.11%

Category	Budget	Collected	Spent	Balance
<b>Corresponding Secretary</b>	<b>412.00</b>	<b>408.35</b>	-	<b>408.35</b>
Convention Mailers (200 mailers)	110.00	109.02	-	109.02
Dues Mailers (200 @ 40 cents)	80.00	79.29	-	79.29
Corporate Seal(s)	50.00	49.56	-	49.56
Membership Cards	20.00	19.82	-	19.82
Stat. & Supplies	150.00	148.67	-	148.67
Nominations Mailer (50 mailers)	2.00	1.98	-	1.98
Misc.	-	-	-	-
<b>Recording Secretary</b>	<b>15.00</b>	<b>14.87</b>	-	<b>14.87</b>
Stationary	15.00	14.87	-	14.87
Misc.	-	-	-	-
<b>Law</b>	<b>90.00</b>	<b>89.20</b>	-	<b>89.20</b>
Recovery Mailings (cert'd letters)	25.00	24.78	-	24.78
Invoice Mailings	25.00	24.78	-	24.78
Non-Profit Corporate Filing	20.00	19.82	-	19.82
Admin. Expense	20.00	19.82	-	19.82
Misc.	-	-	-	-
<b>Alumni</b>	<b>592.00</b>	<b>586.75</b>	<b>280.34</b>	<b>306.41</b>
Newsletter #1 (all alumni)	192.00	190.30	163.34	26.96
Newsletter #2, #3, #4 (pd. alumni)	120.00	118.94	-	118.94
Recruitment	25.00	24.78	-	24.78
Website Charge	25.00	24.78	35.00	(10.22)
Ballfield / Picnic Reservations	100.00	99.11	82.00	17.11
B&W Announcement	130.00	128.85	-	128.85
Misc.	-	-	57.38	(57.38)
<b>HUD</b>	<b>520.00</b>	<b>515.39</b>	<b>182.04</b>	<b>333.35</b>
Scholarship Award	300.00	297.34	-	297.34
Emergency Housing Improvement	220.00	218.05	182.04	36.01
Misc.	-	-	-	-
<b>Finance</b>	<b>22.00</b>	<b>21.80</b>	<b>6.60</b>	<b>15.20</b>
Admin Expense	20.00	19.82	6.60	13.22
Misc.	2.00	-	-	-
<b>Sub-Total</b>	<b>1,651.00</b>	<b>1,636.36</b>	<b>468.98</b>	<b>1,167.38</b>
<b>Misc.</b>	<b>165.10</b>	<b>163.64</b>	<b>57.38</b>	<b>106.26</b>
<b>Total</b>	<b>1,816.10</b>	<b>1,800.00</b>	<b>468.98</b>	<b>1,273.64</b>

Category	Amount per Category	Paid Members per Level	Dues Charge	# Contributions per Category	Total Collected per Category
dues	C 45.00	7	45.00	40	1,800.00
alumni	B 20.00	3	65.00		-
house	A 20.00	8	85.00		-
B&W	AKPi 90.00	23	175.00		-
<b>TOTAL</b>					<b>\$ 1,800.00</b>