

ALPHA SIGMA PHI FRATERNITY

BUDGET 1999/2000

Part I Corporate
Operations:

Corresponding Sec.	Convention mailer	200 mailers	\$ 100.00
	Annual Dues Mailer	200@ .40 cents	\$ 80.00
	Post Office Box	annual expense	\$ 40.00
	Membership Cards		\$ 40.00
	Stat. & Supplies		\$ 150.00
	Nominations Mailer	55 mailers	\$ 21.45
	Monthly B.O.D. Mailers	8 per month	\$ 31.68
			<u>\$ 463.13</u>

Recording Sec.	Stationary		\$ 15.00
	Monthly Mailings		\$ 85.00
			<u>\$ 100.00</u>

Part II Departments

Law:	Recovery Mailings	certified letters	\$ 25.00
	Invoice Mailings		\$ 25.00
	Non-Profit Corporate Filing	annual cost	\$ 20.00
	Admin. Expense		\$ 20.00
			<u>\$ 90.00</u>

Alumni:	Newsletter #1	4 x 55 print&post	\$ 200.00
	Newsletter #2,3,&4		\$ 120.00
	NJ Bell	\$30.00/month	\$ 360.00
	recruitment		\$ 25.00
	Post Card mailings		\$ 65.00
	Website Charge		\$ 25.00
	Ballfield Reservations		\$ 40.00
	B&W Announcement	all costs	\$ 130.00
			<u>\$ 965.00</u>

Housing& Undergrad Dev:	Scholarship Award	annual award	\$ 300.00
	Summer Workshop		\$ 250.00
	Training		\$ 75.00
	Housing Improvement		\$ 220.00
	Admin. Expense		\$ 20.00
			<u>\$ 865.00</u>

Finance:	Bank Fees		\$ 90.00
	Admin. Expense		\$ 20.00
			<u>\$ 110.00</u>

			<u>\$ 2,593.13</u>
Total			\$ 206.87
10% Misc.			<u>\$ 2,800.00</u>

Ugrad Members		Associaton Fee	
		30 brothers @ \$10	\$ (300.00)

			\$ 2,500.00
	<u>Membership @ 51 brothers</u>		<u>\$ 50.00</u>